

December 2013 Utility Report

District Report

Energy Type	Energy Unit	Use	Cost	Cost/Unit	Cost Avoid %
Electricity	KWH	1,038,437	\$100,351.43	\$0.097	20.94%
Natural Gas	THERM	54,691	\$43,190.56	\$0.790	2.17%
Water	KGAL	198,443	\$25,305.18	\$0.128	(5.36%)
Butane	GAL	1,790	\$3,293.60	\$1.840	13.14%
Total Cost			\$172,140.77		13.45%

Site Report

Energy Type	Use	Units	Actual Cost	Cost Avoidance \$	Cost Avoid %
HAL - SHIRLEY HALL MS					
Electricity	86,280	KWH	\$7,656.54		
Natural Gas	4,350	CCF	\$3,515.25		
Water	30,080	CCF	\$2,681.47		
Totals:	742,513	KBTU	\$13,853.26	\$516.51	3.59%
NINTH GRADE CAMPUS					
Electricity	136,506	KWH	\$13,563.59		
Natural Gas	11,563	CCF	\$9,317.19		
Water	82,570	CCF	\$7,262.99		
Totals:	1,656,874	KBTU	\$30,143.77	\$10,985.62	26.71%
JOE M. TISON MS					
Electricity	73,200	KWH	\$7,308.69		
Natural Gas	3,028	CCF	\$2,459.71		
Water	6,010	CCF	\$904.88		
Totals:	561,716	KBTU	\$10,673.28	\$4,943.52	31.66%
WEATHERFORD HS					
Electricity	309,600	KWH	\$27,851.82		
Natural Gas	12,839	CCF	\$10,421.15		
Water	89,770	CCF	\$5,402.08		
Totals:	2,379,082	KBTU	\$43,675.05	(\$1,735.48)	(4.14%)
STEPHEN F AUSTIN ELEM					
Electricity	57,600	KWH	\$5,250.21		
Natural Gas	1,205	CCF	\$1,003.16		
Water	3,428	CCF	\$619.16		
Totals:	320,683	KBTU	\$6,872.53	\$1,045.62	13.21%
DAVID CROCKETT ELEM					
Electricity	33,800	KWH	\$3,514.15		
Natural Gas	2,678	CCF	\$2,179.81		
Water	7,148	CCF	\$894.82		
Totals:	391,193	KBTU	\$6,588.78	\$3,245.77	33.00%
RAYMOND E. CURTIS ELEM					
Electricity	68,400	KWH	\$6,226.11		
Natural Gas	1,636	CCF	\$1,348.11		

Water	7,660	CCF	\$989.78		
Totals:	401,957	KBTU	\$8,564.00	(\$475.08)	(5.87%)

BOISE IKARD ELEM

Electricity	71,040	KWH	\$6,943.19		
Natural Gas	4,671	CCF	\$3,771.64		
Water	6,000	CCF	\$1,132.15		
Totals:	723,573	KBTU	\$11,846.98	\$1,689.04	12.48%

MARY MARTIN ELEM

Electricity	32,600	KWH	\$3,572.51		
Water	11,220	CCF	\$1,046.39		
Butane	1,790	GAL	\$3,293.60		
Totals:	294,560	KBTU	\$7,912.50	\$2,912.34	26.90%

JUAN SEGUIN ELEM

Electricity	69,920	KWH	\$6,807.69		
Natural Gas	4,860	CCF	\$3,922.61		
Water	5,800	CCF	\$1,102.61		
Totals:	739,217	KBTU	\$11,832.91	\$549.73	4.44%

BILL WRIGHT ELEM

Electricity	37,000	KWH	\$3,689.39		
Natural Gas	1,890	CCF	\$1,550.40		
Water	675	CCF	\$331.78		
Totals:	320,951	KBTU	\$5,571.57	\$2,402.21	30.13%

ATHLETIC FACILITIES

Electricity	34,811	KWH	\$5,203.70		
Natural Gas	2,117	CCF	\$1,772.34		
Water	8,432	CCF	\$1,897.41		
Totals:	336,830	KBTU	\$8,873.45	\$1,222.42	12.11%

DISTRICT SERVICES BLDG

Electricity	6,560	KWH	\$689.91		
Natural Gas	894	CCF	\$754.88		
Water	5,860	CCF	\$669.97		
Totals:	114,471	KBTU	\$2,114.76	(\$640.98)	(43.49%)

BOWIE LEARNING CENTER

Electricity	7,080	KWH	\$933.24		
Natural Gas	1,368	CCF	\$1,174.31		
Water	610	CCF	\$369.69		
Totals:	165,068	KBTU	\$2,477.24	\$200.34	7.48%

TECHNOLOGY CENTER

Electricity	14,040	KWH	\$1,140.69		
Totals:	14,040	KWH	\$1,140.69	(\$105.73)	(10.22%)